

Appendix 1

Capital Costs

A soft-market testing exercise to obtain indicative discounted capital cost figures has been completed. These are as follows:

	Quantity (Units)	ICE (£ Per Unit)	Electric (£ Per Unit)	ICE (£ Total)	Electric (£ Total)
Pool cars	13	16,207.80	21,252.00	210,701.40	276,275.95
small vans	102	20,455.08	29,195.79	2,086,418.16	2,977,970.21
Medium vans	137	35,335.38	36,189.33	4,840,947.14	4,957,938.87
Large vans	8	33,057.18	43,627.11	264,457.44	349,016.91
3.5T tippers	27	38,370.44	52,187.32	1,036,001.92	1,409,057.66
5.5T caged tippers	11	49,980.00	99,960.00	549,780.00	1,099,560.00
7.5T caged tippers	8	54,060.00	104,550.00	432,480.00	836,400.00
Cherry Pickers	5	69,172.32	96,624.60	345,861.60	483,123.00
Compact Sweepers	4	74,460.00	188,700.00	297,840.00	754,800.00
18T RCV	1	181,560.00	428,400.00	181,560.00	428,400.00
26T RCV	3	214,200.00	453,900.00	642,600.00	1,361,700.00
Cleaning - graffiti removal	3	59,197.74	74,654.82	177,593.22	223,964.46
16T sweepers	2	183,600.00	392,700.00	367,200.00	785,400.00
26T HIAB	1	214,200.00	448,800.00	214,200.00	448,800.00
CCTV vehicle	1	78,540.00	90,270.00	78,540.00	90,270.00
Cleaning - Gully Sucker	2	163,200.00	N/A	326,400.00	326,400.00
Cleaning - JCB wheeled excavator	1	96,900.00	N/A	96,900.00	96,900.00
Cleaning - Skip Lorry	1	110,160.00	408,000.00	110,160.00	408,000.00
	330			£12,259,640.89	£17,313,977.06